Municipio de:

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026

	Anual	Enero	Feb.	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total:	**845,349,972.37**	**70,445,831.03**	**70,445,831.03**	**70,445,831.03**	**70,445,831.03**	**70,445,831.03**	**70,445,831.03**	**70,445,831.03**	**70,445,831.03**	**70,445,831.03**	**70,445,831.03**	**70,445,831.03**	**70,445,831.03**
Servicios Personales	**147,166,330.95**	**12,263,860.91**	**12,263,860.91**	**12,263,860.91**	**12,263,860.91**	**12,263,860.91**	**12,263,860.91**	**12,263,860.91**	**12,263,860.91**	**12,263,860.91**	**12,263,860.91**	**12,263,860.91**	**12,263,860.91**
Remuneraciones al Personal de Carácter Permanente	**80,639,851.99**	6,719,987.67	6,719,987.67	6,719,987.67	6,719,987.67	6,719,987.67	6,719,987.67	6,719,987.67	6,719,987.67	6,719,987.67	6,719,987.67	6,719,987.67	6,719,987.67
Remuneraciones al Personal de Carácter Transitorio	**30,134,893.67**	2,511,241.14	2,511,241.14	2,511,241.14	2,511,241.14	2,511,241.14	2,511,241.14	2,511,241.14	2,511,241.14	2,511,241.14	2,511,241.14	2,511,241.14	2,511,241.14
Remuneraciones Adicionales y Especiales	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad Social	**15,210,585.29**	1,267,548.77	1,267,548.77	1,267,548.77	1,267,548.77	1,267,548.77	1,267,548.77	1,267,548.77	1,267,548.77	1,267,548.77	1,267,548.77	1,267,548.77	1,267,548.77
Otras Prestaciones Sociales y Económicas	**20,756,000.00**	1,729,666.67	1,729,666.67	1,729,666.67	1,729,666.67	1,729,666.67	1,729,666.67	1,729,666.67	1,729,666.67	1,729,666.67	1,729,666.67	1,729,666.67	1,729,666.67
Previsiones	**425,000.00**	35,416.67	35,416.67	35,416.67	35,416.67	35,416.67	35,416.67	35,416.67	35,416.67	35,416.67	35,416.67	35,416.67	35,416.67
Pago de Estímulos a Servidores Públicos	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Suministros	**97,905,911.00**	**8,158,825.92**	**8,158,825.92**	**8,158,825.92**	**8,158,825.92**	**8,158,825.92**	**8,158,825.92**	**8,158,825.92**	**8,158,825.92**	**8,158,825.92**	**8,158,825.92**	**8,158,825.92**	**8,158,825.92**
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	**49,951,806.00**	4,162,650.50	4,162,650.50	4,162,650.50	4,162,650.50	4,162,650.50	4,162,650.50	4,162,650.50	4,162,650.50	4,162,650.50	4,162,650.50	4,162,650.50	4,162,650.50
Alimentos y Utensilios	**1,152,100.00**	96,008.33	96,008.33	96,008.33	96,008.33	96,008.33	96,008.33	96,008.33	96,008.33	96,008.33	96,008.33	96,008.33	96,008.33
Materias Primas y Materiales de Producción y Comercialización	**5,001.00**	416.75	416.75	416.75	416.75	416.75	416.75	416.75	416.75	416.75	416.75	416.75	416.75
Materiales y Artículos de Construcción y de Reparación	**13,815,401.00**	1,151,283.42	1,151,283.42	1,151,283.42	1,151,283.42	1,151,283.42	1,151,283.42	1,151,283.42	1,151,283.42	1,151,283.42	1,151,283.42	1,151,283.42	1,151,283.42
Productos Químicos, Farmacéuticos y de Laboratorio	**120,001.00**	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08
Combustibles, Lubricantes y Aditivos	**20,604,400.00**	1,717,033.33	1,717,033.33	1,717,033.33	1,717,033.33	1,717,033.33	1,717,033.33	1,717,033.33	1,717,033.33	1,717,033.33	1,717,033.33	1,717,033.33	1,717,033.33
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	**1,560,600.00**	130,050.00	130,050.00	130,050.00	130,050.00	130,050.00	130,050.00	130,050.00	130,050.00	130,050.00	130,050.00	130,050.00	130,050.00
Materiales y Suministros para Seguridad	**2,100,000.00**	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
Herramientas, Refacciones y Accesorios Menores	**8,596,602.00**	716,383.50	716,383.50	716,383.50	716,383.50	716,383.50	716,383.50	716,383.50	716,383.50	716,383.50	716,383.50	716,383.50	716,383.50
Servicios Generales	**35,730,918.31**	**2,977,576.53**	**2,977,576.53**	**2,977,576.53**	**2,977,576.53**	**2,977,576.53**	**2,977,576.53**	**2,977,576.53**	**2,977,576.53**	**2,977,576.53**	**2,977,576.53**	**2,977,576.53**	**2,977,576.53**
Servicios Básicos	**2,653,003.00**	221,083.58	221,083.58	221,083.58	221,083.58	221,083.58	221,083.58	221,083.58	221,083.58	221,083.58	221,083.58	221,083.58	221,083.58
Servicios de Arrendamiento	**1,330,001.00**	110,833.42	110,833.42	110,833.42	110,833.42	110,833.42	110,833.42	110,833.42	110,833.42	110,833.42	110,833.42	110,833.42	110,833.42
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	**4,647,401.00**	387,283.42	387,283.42	387,283.42	387,283.42	387,283.42	387,283.42	387,283.42	387,283.42	387,283.42	387,283.42	387,283.42	387,283.42
Servicios Financieros, Bancarios y Comerciales	**579,400.00**	48,283.33	48,283.33	48,283.33	48,283.33	48,283.33	48,283.33	48,283.33	48,283.33	48,283.33	48,283.33	48,283.33	48,283.33
Servicios de Instalación, Reparación, Mantenimiento y Conservación	**11,240,603.00**	936,716.92	936,716.92	936,716.92	936,716.92	936,716.92	936,716.92	936,716.92	936,716.92	936,716.92	936,716.92	936,716.92	936,716.92
Servicios de Comunicación Social y Publicidad	**2,367,970.00**	197,330.83	197,330.83	197,330.83	197,330.83	197,330.83	197,330.83	197,330.83	197,330.83	197,330.83	197,330.83	197,330.83	197,330.83
Servicios de Traslado y Viáticos	**1,655,001.00**	137,916.75	137,916.75	137,916.75	137,916.75	137,916.75	137,916.75	137,916.75	137,916.75	137,916.75	137,916.75	137,916.75	137,916.75
Servicios Oficiales	**4,615,000.00**	384,583.33	384,583.33	384,583.33	384,583.33	384,583.33	384,583.33	384,583.33	384,583.33	384,583.33	384,583.33	384,583.33	384,583.33
Otros Servicios Generales	**6,642,539.31**	553,544.94	553,544.94	553,544.94	553,544.94	553,544.94	553,544.94	553,544.94	553,544.94	553,544.94	553,544.94	553,544.94	553,544.94
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**13,315,250.00**	**1,109,604.17**	**1,109,604.17**	**1,109,604.17**	**1,109,604.17**	**1,109,604.17**	**1,109,604.17**	**1,109,604.17**	**1,109,604.17**	**1,109,604.17**	**1,109,604.17**	**1,109,604.17**	**1,109,604.17**
Transferencias Internas y Asignaciones al Sector Público	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Resto del Sector Público	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y Subvenciones	**2,000,000.00**	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
Ayudas Sociales	**11,315,250.00**	942,937.50	942,937.50	942,937.50	942,937.50	942,937.50	942,937.50	942,937.50	942,937.50	942,937.50	942,937.50	942,937.50	942,937.50
Pensiones y Jubilaciones	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a la Seguridad Social	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Exterior	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles e Intangibles	**10,454,018.59**	**871,168.22**	**871,168.22**	**871,168.22**	**871,168.22**	**871,168.22**	**871,168.22**	**871,168.22**	**871,168.22**	**871,168.22**	**871,168.22**	**871,168.22**	**871,168.22**
Mobiliario y Equipo de Administración	**1,284,017.59**	107,001.47	107,001.47	107,001.47	107,001.47	107,001.47	107,001.47	107,001.47	107,001.47	107,001.47	107,001.47	107,001.47	107,001.47
Mobiliario y Equipo Educacional y Recreativo	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipo e Instrumental Médico y de Laboratorio	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo de Transporte	**1,020,001.00**	85,000.08	85,000.08	85,000.08	85,000.08	85,000.08	85,000.08	85,000.08	85,000.08	85,000.08	85,000.08	85,000.08	85,000.08
Equipo de Defensa y Seguridad	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	**8,150,000.00**	679,166.67	679,166.67	679,166.67	679,166.67	679,166.67	679,166.67	679,166.67	679,166.67	679,166.67	679,166.67	679,166.67	679,166.67
Activos Biológicos	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Inmuebles	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activos Intangibles	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública	**526,577,543.52**	**43,881,461.96**	**43,881,461.96**	**43,881,461.96**	**43,881,461.96**	**43,881,461.96**	**43,881,461.96**	**43,881,461.96**	**43,881,461.96**	**43,881,461.96**	**43,881,461.96**	**43,881,461.96**	**43,881,461.96**
Obra Pública en Bienes de Dominio Publico	**526,577,543.52**	43,881,461.96	43,881,461.96	43,881,461.96	43,881,461.96	43,881,461.96	43,881,461.96	43,881,461.96	43,881,461.96	43,881,461.96	43,881,461.96	43,881,461.96	43,881,461.96
Obra Pública en Bienes Propios	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proyectos Productivos y Acciones de Fomento	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisiones	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Inversiones para el Fomento de Actividades Productivas	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Acciones y Participaciones de Capital	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Compra de Títulos y Valores	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Concesión de Préstamos	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otras Inversiones Financieras	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Participaciones	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Convenios	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	**14,200,000.00**	**1,183,333.33**	**1,183,333.33**	**1,183,333.33**	**1,183,333.33**	**1,183,333.33**	**1,183,333.33**	**1,183,333.33**	**1,183,333.33**	**1,183,333.33**	**1,183,333.33**	**1,183,333.33**	**1,183,333.33**
Amortización de la Deuda Pública	**13,000,000.00**	1,083,333.33	1,083,333.33	1,083,333.33	1,083,333.33	1,083,333.33	1,083,333.33	1,083,333.33	1,083,333.33	1,083,333.33	1,083,333.33	1,083,333.33	1,083,333.33
Intereses de la Deuda Pública	**1,200,000.00**	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Comisiones de la Deuda Pública	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de la Deuda Pública	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Costo por Coberturas	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos Financieros	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

NOTA: No dejar celdas en blanco, en su caso detallar "0"