



Cuenta Pública 2026
MUNICIPIO DE CANANEA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2026
(Cifras en Pesos)

| Concepto | Aprobado | Ampliaciones/ (Reducciones) | Egresos Modificado | Devengado | Pagado | Subejercicio |
|----------------------------------|--------------------|--------------------------------|-----------------------|-------------------|-------------------|--------------------|
| Sin Ramo/Dependencia | 797,865,867 | 5,839,674 | 803,695,541 | 68,550,408 | 58,543,670 | 745,145,133 |
| AYUNTAMIENTO | 3,894,433 | 0 | 3,894,433 | 657,334 | 657,334 | 3,237,100 |
| PRESIDENCIA | 9,418,119 | 0 | 9,418,119 | 2,046,777 | 2,044,737 | 7,371,342 |
| SINDICATURA | 3,512,612 | 0 | 3,512,612 | 199,305 | 199,305 | 3,313,307 |
| SECRETARIA | 26,353,531 | 0 | 26,353,531 | 3,130,094 | 3,130,094 | 23,223,437 |
| TESORERIA | 26,026,683 | 5,839,253 | 31,865,936 | 11,873,957 | 11,873,957 | 19,991,978 |
| OBRRAS PUBLICAS | 547,289,449 | 0 | 547,289,449 | 4,486,172 | 4,486,172 | 542,803,277 |
| SERVICIOS PUBLICOS | 90,194,566 | 0 | 90,194,566 | 19,942,484 | 19,937,789 | 70,252,082 |
| SEGURIDAD PUBLICA | 42,125,078 | 0 | 42,125,078 | 7,648,934 | 7,648,934 | 34,476,144 |
| CONTRALORIA | 1,679,861 | 0 | 1,679,861 | 280,467 | 280,467 | 1,399,394 |
| DIRECCION DE EDUCACION Y CULTURA | 3,188,721 | 0 | 3,188,721 | 747,142 | 747,142 | 2,441,579 |
| DIE MUNICIPAL | 16,781,275 | -6,275 | 16,775,000 | 3,924,724 | 3,924,720 | 12,850,276 |
| INSTITUTO DEL DEPORTE | 2,813,576 | 0 | 2,813,576 | 514,914 | 514,914 | 2,298,662 |
| BIENESTAR ANIMAL | 3,762,254 | 0 | 3,762,254 | 740,787 | 740,787 | 3,021,467 |
| COMUNICACION SOCIAL | 4,207,332 | 0 | 4,207,332 | 908,404 | 908,404 | 3,298,927 |
| DIRECCION DEL BIENESTAR | 5,716,868 | 0 | 5,716,868 | 450,726 | 450,726 | 5,266,142 |
| DIRECCION DE PLANEACION | 708,763 | 0 | 708,763 | 92,904 | 92,904 | 615,859 |
| RECURSOS HUMANOS | 1,168,896 | 6,275 | 1,175,171 | 254,264 | 254,264 | 920,907 |
| INSTITUTO DE LA MUJER | 363,542 | 0 | 363,542 | 10,059 | 10,059 | 353,483 |
| DESARROLLO ECONOMICO Y TURISMO | 278,368 | 421 | 278,789 | 31,152 | 31,152 | 247,637 |
| UNIDAD DE TRANSPARENCIA | 615,595 | 0 | 615,595 | 86,926 | 86,926 | 528,670 |
| PROTECCION CIVIL | 245,373 | 0 | 245,373 | 0 | 0 | 245,373 |
| ATENCIÓN CIUDADANA | 6,269,339 | 0 | 6,269,339 | 452,487 | 452,487 | 5,816,852 |
| ECOLOGIA | 316,265 | 0 | 316,265 | 67,436 | 67,436 | 248,829 |
| | 925,368 | 0 | 925,368 | 2,958 | 2,958 | 922,410 |
| Total del Egreso | 797,865,867 | 5,839,674 | 803,695,541 | 68,550,408 | 58,543,670 | 745,145,133 |



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