

MUNICIPIO DE CANANEA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$477,231,182	\$0	\$477,231,182	\$287,623,561	\$272,555,739	\$189,607,621
1 AYUNTAMIENTO	\$2,853,300	\$0	\$2,853,300	\$2,366,048	\$2,112,957	\$487,252
2 PRESIDENCIA	\$9,685,960	\$254,620	\$9,940,580	\$8,819,696	\$7,777,353	\$1,120,884
3 SINDICATURA	\$2,624,885	\$60,000	\$2,684,885	\$1,414,507	\$1,201,055	\$1,270,378
4 SECRETARIA	\$9,030,843	\$4,754,050	\$13,784,893	\$13,684,041	\$12,162,684	\$100,852
5 TESORERIA	\$30,652,255	-\$4,851,560	\$25,800,695	\$15,284,503	\$14,009,111	\$10,516,192
6 OBRAS PUBLICAS	\$320,155,283	\$102,000	\$320,257,283	\$165,382,032	\$162,885,939	\$154,875,251
7 SERVICIOS PUBLICOS	\$52,763,266	-\$1,496,904	\$51,266,362	\$41,808,424	\$37,588,804	\$9,457,938
8 SEGURIDAD PUBLICA	\$32,948,760	\$613,388	\$33,562,148	\$25,165,970	\$22,344,760	\$8,396,178
9 CONTRALORIA	\$1,658,800	\$10,000	\$1,668,800	\$1,133,606	\$1,015,969	\$535,194
10 CASA DE LA CULTURA	\$2,301,090	\$51,588	\$2,352,678	\$2,171,677	\$1,934,441	\$181,001
11 DIF MUNICIPAL	\$8,432,708	\$478,128	\$8,910,836	\$7,516,995	\$6,899,663	\$1,393,841
12 INSTITUTO DEL DEPORTE	\$1,474,369	\$24,690	\$1,499,059	\$1,362,889	\$1,255,530	\$136,170
13 RASTRO MUNICIPAL	\$2,649,663	\$0	\$2,649,663	\$1,513,172	\$1,367,475	\$1,136,491
Total del Gasto	\$477,231,182	\$0	\$477,231,182	\$287,623,561	\$272,555,739	\$189,607,621

C. EDUARDO QUIROGA JIMENEZ
PRESIDENTE MUNICIPAL

LCP CESAR VILLALOBOS CASTRO
TESORERO MUNICIPAL